

SNAPSHOT of HOME Program Performance--As of 12/31/10
State Participating Jurisdictions



Participating Jurisdiction (PJ): **Mississippi**

PJ's Total HOME Allocation Received: **\$247,437,433**

PJ Since (FY): **1992**

Category	PJ	National Average	National Rank*
<u>Program Progress:</u>			
% of Funds Committed	98.05%	95.54%	20
% of Funds Disbursed	89.95%	89.4%	29
Leveraging Ratio for Rental Activities	0.94	4.38	48
% of Completed Rental Disbursements to All Rental Commitments**	92.88%	93.87%	42
% of Completed CHDO Disbursements to All CHDO Reservations**	78.05%	80.91%	35
<u>Low-Income Benefit:</u>			
% of 0-50% AMI Renters to All Renters	89.65%	80.71%	10
% of 0-30% AMI Renters to All Renters**	24.91%	37.73%	47
<u>Lease-Up:</u>			
% of Occupied Rental Units to All Completed Rental Units**	99.84%	99.04%	25
<u>Overall Ranking:</u>			47 / 51 PJs
<u>HOME Cost Per Unit and Number of Completed Units:</u>			
Rental Unit	\$29,396	\$28,839	1,855 Units 19%
Homebuyer Unit	\$16,643	\$13,353	2,203 Units 22.6%
Homeowner-Rehab Unit	\$32,480	\$20,938	3,112 Units 31.9%
TBRA Unit	\$528	\$3,097	2,593 Units 26.6%

* - The National Rank compares the 51 state HOME PJs within the nation, including Puerto Rico but, excluding Washington DC and Insular Areas. A rank of 1 is the highest; a rank of 51 is the lowest.

** - This category is double-weighted in the National Overall Ranking.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Mississippi MS

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$57,023	\$87,221	\$32,810
State:*	\$56,905	\$69,867	\$31,662
National:**	\$99,461	\$78,568	\$23,907

CHDO Operating Expenses:
(% of allocation)

PJ: 0.1 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.68

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	19.2	30.9	15.2	0.0
Black/African American:	79.7	67.4	84.3	0.0
Asian:	0.2	0.5	0.1	0.0
American Indian/Alaska Native:	0.1	0.1	0.2	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.2	0.2	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.2	0.1	0.1	0.0
Asian/Pacific Islander:	0.1	0.0	0.1	0.0

ETHNICITY:

Hispanic	0.4	0.7	0.1	0.0
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HOUSEHOLD SIZE:

1 Person:	17.3	26.7	31.6	0.0
2 Persons:	15.1	25.4	26.2	0.0
3 Persons:	28.8	23.4	15.7	0.0
4 Persons:	23.6	14.8	12.6	0.0
5 Persons:	10.4	6.0	7.1	0.0
6 Persons:	3.7	2.4	3.9	0.0
7 Persons:	0.8	0.7	1.5	0.0
8 or more Persons:	0.3	0.5	1.4	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	23.5	30.9	14.6	0.0
Elderly:	14.0	11.3	50.6	0.0
Related/Single Parent:	52.4	37.0	17.7	0.0
Related/Two Parent:	7.5	15.8	13.7	0.0
Other:	2.4	4.3	1.8	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	35.6	1.1 [#]
HOME TBRA:	5.1	
Other:	6.5	
No Assistance:	52.7	

of Section 504 Compliant Units / Completed Units Since 2001 797

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

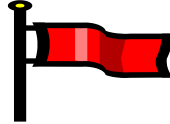
Page 2



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Mississippi State: MS

Summary: 1 / Of the 5 Indicators are Red Flags Overall Rank: 47

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 93.42%	92.88	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 75.20%	78.05	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	89.65	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 99.37%	99.84	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.210	1.75	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

HOME Program Performance SNAPSHOT



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Page 3

— HOME PROGRAM —
OVERALL RANKING - 3Q03 to 3Q10

State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Mississippi

